FINANCIAL SCHEDULE

Providing alternate habitat for avifauna from artificially made ecofriendly material affected within corridor of 132 KV DCSS Barsoor-

Bijapur line				
Sl. No.	Component	Amount (Rs.)		
		Year 1	Year 2	Total Amount
1	Consultancy	2,00,000.00	2,00,000.00	4,00,000.00
2	Artificial Nests			
(i)	Wooden Nest (500 Nos. @ 1200/-)	3,00,000.00	3,00,000.00	6,00,000.00
(ii)	Clay Nest (400 Nos. @ 200/-)	40,000.00	40,000.00	80,000.00
(iii)	Platform Nests (80 Nos. @ 800/-)	40,000.00	24,000.00	64,000.00
3	Staff Salary	1,80,000.00	1,80,000.00	3,60,000.00
4	Monitoring and Evaluation	50,000.00	50,000.00	1,00,000.00
5	Report writing, Communication, Stationary etc.	25,000.00	25,000.00	50,000.00
6	Contingency (10% of 1 to 5)	83,500.00	81,900.00	1,65,400.00
7	Institutional Charges (10% of 1 to 6)	91,850.00	90,090.00	1,81,940.00
8	Grand Total	10,10,350.00	9,90,990.00	20,01,340.00

EXECUTIVE DIRECTOR (C&LM)
CSPTCL: RAIPUR

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- vii. The work will be carried out by observing all the rules and regulations regarding safety and any type of accident which if takes places would be the agency i.e. Bilaspur University's responsibility. The agency i.e. Bilaspur University shall be responsible for payment of all compensation as applicable from time to time to their workmen engaged on the work in the event of any accident.
- viii. The forest land shall not be used for any purpose other than that specified in the proposal.
- ix. The agency shall ensure that because of this project, no damage is caused to the ecology & wild life existing in the area and nearby.
- x. The OIC of the work will be EE (EHT:Maint.) Dn., Bhilai. The work will have to be completed under supervision/ instruction of EE (EHT:Maint.) Dn., Bhilai or his authorized representative.
- xi. CSPTCL will not be responsible in respect of any accident loss or liability directly or indirectly, remotely occurred or caused, sustained or incurred in the event of death of persons(s) employed by the agency i.e. Bilaspur University during the execution of work/implementation of project.
 - xii. All Govt. & Workman rules and regulation should strictly be followed by the agency i.e. Bilaspur University and their persons engaged on the work.
 - xiii. The copies of all important correspondence regarding this order shall invariably be endorsed to the following officers positively:-
 - 1. The Executive Director (C&LM), CSPTCL, Dangania, Raipur.
 - 2. The Superintending Engineer (EHT: C&M). Circle, CSPTCL, Bhilai.
 - 3. The Executive Engineer (EHT: Maint.) Dn., CSPTCL, Bhilai.

Thanking you,

Yours sincerely,

EXECUTIVE DIRECTOR (C&LM)

CSPTCL: RAIPUR

Copy to: -

- 1. The Executive Director (P&P), CSPTCL, Raipur.
- 2. The GM (Fin), CSPTCL, Raipur.
- 3. The Superintending Engineer, O/o MD (Transmission), CSPTCL, Raipur
- 4. The Superintending Engineer (EHT: C&M). Circle, CSPTCL, Bhilai,.
- 5. The Executive Engineer (EHT: Maint.) Dn., CSPTCL, Bhilai.
- 6. The R.A.O., CSPTCL, Raipur.
- 7. The Manager Bills/(RAO) HQ, Raipur.
- 8. Order file.

REGISTEREN AND

CIN- U40108CT2003SGC015820

CHHATTISGARH STATE POWER TRANSMISSION COMPANY LIMITED

(A Govt. of Chhattisgarh Undertaking)

OFFICE OF THE EXECUTIVE DIRECTOR (C&LM)

Block-4, Near CSPHCL Dispensary, Dagania, Raipur (C.G.)

Website:- www.cseb.gov.in E-Mail- ce.eht@cseb.gov.in Phone no. 0771 - 2574221, 2574224 Fax No. 2574222

No ED/C&LM/ - 2 555

3 0 MAR 2017

To

The Registrar, Bilaspur University, Bilaspur (CG)

Sub: - Providing alternate habitat for avifauna from artificially made eco-friendly material affected within corridor of 132 KV DCSS Barsoor-Bijapur line.

1. This office letter No. 3478 dtd 23.03.17.

2. Your offer letter dtd. BU/Avifauna/CSDPCL/02 dtd 27.03.17.

Dear sir,

We are pleased to place this detailed order for providing alternate habitat for avifauna from artificially made eco-friendly material affected within corridor of 132 KV DCSS Barsoor-Bijapur line for a total value of Rs. 20,01,340.00 (Rs. Twenty lakh one thousand three hundred forty) only. The accepted budget offered by you for various items are indicated in enclosed Annexure-I Financial Schedule. The project involves various activities subject to the terms & condition stipulated hereunder:

- Payment will be made through Cheque or RTGS in Bank Account of i. University.
- 80% advance in the starting of each financial year and 20% within a week of ii. final report.
- All lodging and boarding Expenses including transportation of nests from iii. Raipur to project site will be borne by the CSPTCL during field visit.
- CSPTCL has to arrange for a permission letter from the State Forest iv. Department for project implementation.
- Before starting the project CSPTCL office will give detailed map with GPS ٧. location of their project site.
- During the field / survey work one vehicle with driver and fuel will be given vi. by the Department.